

**List of Programs and Projects Based on NSC Reports in relation to Conflict-Affected Areas Pursuant to EO 70 s. 2018 for FY 2020 EO No. FY 2019 Continuing**

Amounts in Pesos

Agency*	FY 2019 Continuing Appropriations	Remarks/Purpose
<b>Total</b>	<b>2,012,741</b>	
<b>OP</b>	-	none
<b>DILG</b>	-	
OSEC	-	none
PNP	-	
<b>DSWD</b>	<b>2,012,741</b>	
OSEC	-	none
NCIP	2,012,741	To cover the funding requirements for the Support to the
NAPC	-	none
<b>DAR</b>	-	none
<b>DA</b>	-	
OSEC	-	none
<b>DOST-PCIEERD</b>	-	No continuing appropriations relative to the EO. 70
<b>OEO-NICA</b>	-	none
<b>DTI</b>		
OSEC	-	none
TESDA	-	none
<b>DND</b>	-	
DND-OSEC	-	none
AFP-GHQ		
<b>OEO-NSC</b>	-	none
<b>OEO-OPAPP</b>	-	none

**FY 2020 National Task Force to End Local Communist Armed Conflict - NTF-ELCAC)**

**Pursuant to EO No. 70 s. 2018**

Amounts in Pesos

Agency	Department	Total GAA	Remarks/Purpose
<b>Total</b>		<b><u>2,456,526,599</u></b>	
<b>OP</b>	<b>OEO</b>	<b>100,000,000</b>	For the convening of the Joint-Regional/Provincial/City Peace and Order Council and Development Council; to support the Localization of Peace Process; for information and Education Campaign; and engagement to International Community (Countering CPP/NPA's International Solidarity Works, etc.) - NTF ELCAC
<b>DILG</b>	<b>DILG</b>	<b><u>1,233,873,000</u></b>	
OSEC		85,440,000	To cover Communicating for Perpetual end to Extreme Violence and forming Alliance towards positive Change and Enriched Communities (C4PEACE)
		64,000,000	To cover Preventing and Countering Violent Extremism and Insurgency (PCVEI).  The amount of P38.55M has been discontinued pursuant to NBC No. 580.
PNP		1,084,433,000	Out of the said amount, the P361.478 Million was offered savings for COVID-19. The remaining balance of P722.955 Million was covered by various SAROs and released to PNP's respective regions on October 26, 2020 only (classified as CICA per OP approval dated October 16, 2020).
<b>DSWD</b>	<b>DSWD</b>	<b><u>283,670,000</u></b>	
OSEC		250,057,000	To cover the implementation of the Sustainable Livelihood Program for the 10,197 former rebels/households in in conflict vulnerable and affected areas  Adjusted Target: 1,051 (1,013- Former Rebels; 38 - conflict vulnerable and affected areas)  Per DSWD, the amount of P167,420,383.19 of the EO 70 Fund was re-purposed to Livelihood Assistance Grants (LAG) implementation in response to Covid 19 pandemic.
NCIP		14,000,000	To cover the roll-out of IPRAMTO Programme incorporating National Task Force 70
NAPC		19,613,000	To cover nationwide Sambayanihan roll-out

**FY 2020 National Task Force to End Local Communist Armed Conflict - NTF-ELCAC)**

**Pursuant to EO No. 70 s. 2018**

Amounts in Pesos

Agency	Department	Total GAA	Remarks/Purpose
<b>DAR</b>	<b>DAR</b>	<b>410,606,000</b>	As coordinated with the DAR, as of date, the updated status of utilization as of December 2020 is still subject for reconciliation with DAR Budget Division. Thus, the reported obligations is still as of August 31, 2020 only, as adjusted, same with the data submitted by DAR to COA. Rest assured that the same will be updated upon receipt of the reconciled report from DAR.  No recommendation under NEP was made for DAR out of its proposed amount of P18.724M.  The amount attributed under FY 2020 GAA for EO No. 70 shall cover the following:
OSEC		6,282,000	a) Land distribution with the targets of 29,322 agrarian reform beneficiaries (ARBs) awarded with Emancipation Patents/Certification of Land Ownership Award (EP/CLOA), and 33,309 hectares covered by EP/CLOAs actually distributed to ARBs;
		382,454,000	b) Provision of capacity enhancement for the target 359,840 ARBs
		21,870,000	c) 138,750 ARBs provided with credit and micro-finance services
<b>DA</b>		<b>175,225,400</b>	
OSEC		175,225,400	The reported obligation is as of December 31, 2020. The DA allocation for ELCAC is through attribution only.
PCC		-	
<b>DOST-PCIEERD</b>	<b>DOST</b>	<b>10,252,199</b>	via GAA as Allotment Order (GAAAO)  For the Human Security R&D Program under the Grants-in-Aid (GIA) Program of the Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)
<b>OEO-NICA</b>	<b>OEO</b>	<b>14,800,000</b>	This includes the budget intended for the Situational Awareness and Knowledge Management (SAKM)
<b>DTI-TESDA</b>	<b>DTI</b>	<b>95,900,000</b>	To cover 10 Mobile Training Laboratory Trucks complete with training equipment, operating expenses for 17 regions such as traveling expenses (local), office supplies, and communication expenses.  Original amount is <b>P95.9M</b> , the P50M was discontinued pursuant to NBC 580.
<b>DND</b>		<b>120,200,000</b>	
DND-OSEC	DND	199,000	To cover Administrative Costs
AFP-GHQ*		120,001,000	To cover Administrative Costs and other MOOE requirements for NTF-ELCAC Activities
<b>OEO-NSC</b>	<b>OEO</b>	<b>10,000,000</b>	To cover Administrative Costs.

**FY 2020 National Task Force to End Local Communist Armed Conflict - NTF-ELCAC)****Pursuant to EO No. 70 s. 2018**

Amounts in Pesos

<b>Agency</b>	<b>Department</b>	<b>Total GAA</b>	<b>Remarks/Purpose</b>
<b>OEO-OPAPP</b>	<b>OEO</b>	<b>2,000,000</b>	To cover Administrative Costs.

\*with P100 Million Congress Introduced Increases/Changes to cover MOOE requirements for the following NTF-ELCAC Activities (Joint Operations on the dismantling of Guerilla Fronts, various intelligence and civil-military operations, information operations and inter-agency operations and collaborations)

\*\*Net of discontinued PAs as indicated in the remarks of the concerned BMBs

FY 2021 Proposed Budget for the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)						
Pursuant to EO No. 70 s. 2018						
(In Thousand Pesos)						
Department/ Agency	GAA level					
	Amount				Particulars	
	PS	MOOE	CO	TOTAL		
OP	27,973	100,000	-	127,973		
OP	27,973	100,000		127,973	To cover FY 2021 Personnel Services requirements for contractual positions and operating requirements for its activities	
DAR	-	477,398	-	477,398		
OSEC		477,398		477,398	To cover land distribution, capacity enhancement, and credit and micro-finance services to the agrarian reform beneficiaries (ARBs)	
DA	-	153,077	331,667	484,744		
OSEC		153,077	331,667	484,744	To cover the implementation of programs for small farmers and fisherfolk, community need-based interventions, sustainable farming and fishing and support to livestock and poultry sector under the various national programs namely the Production Support Services, Extension Support, Education and Training Services, and Agricultural Machinery, Equipment and Facilities Support Services.	
DILG	-	1,194,873	-	1,194,873		
OSEC		110,440		110,440	P85.440M - to cover Communicating for Perpetual end to Extreme Violence and forming Alliance towards positive Change and Enriched Communities (C4PEACE) which aims to enhanced the capacity of local government units in addressing governance and development gaps in the community to further transformational community-driven development through localization of Lakbay Kapayapaan Roadmap and the Implementation of Retooled Community Support Program; P25.0M - for the requirements for Preventing and Countering Violent Extremism and Insurgency (PCVEI) to sustain the existing action plans, i.e., National Action Plan for PCVE, Chemical, Biological, Radiological and Nuclear Action Plans, which were provided in FY 2020 as Congress-introduced Changes/Adjustments (CICA).	
PNP		1,084,433		1,084,433	To cover activities that address the root causes of insurgencies, internal disturbances and tensions, other armed conflicts and threats, in cooperation with the AFP	
DND	-	120,200	-	120,200		
OSEC		199		199	To cover Administrative Costs	
GHQ		120,001		120,001	Intended for the Ten (10) Lines of Effort in addressing the CTG namely: Community Support Program, Focused Military Operations, Law Enforcement Operations/Legal Offensive, Inter-Agency Engagement, Intelligence Operations, Information Operations, Cyber Space Operations, Support to Other Cluster, Critical Infrastructure Protection Security Operations, Counter International Solidarity Works and Counter Parliamentary and Bureaucracy Infiltration.	
DSWD		360,241		360,241		
OSEC		318,385		318,385	To cover the implementation of the Livelihood for Peace and Development – Livelihood Assistance Grants under the Sustainable Livelihood Program for the 11,800 former rebels/households in conflict, vulnerable and affected areas	Sustainable Livelihood Program (SLP) General Administration and Support Services (GASS)

	NCIP		22,243		22,243	To cover support activities under IP Rights Advocacy and Monitoring of Treaty Obligations (IPRAMTO)	IP Rights Advocacy and Monitoring of Treaty Obligations	
	NAPC		19,613		19,613	Funding requirements for the Nationwide Sambayanihan Roll-out	Support to consultative and convergence platforms	
DTI		-	47,277	50,000	97,277			
	TESDA	-	47,277	50,000	97,277	Funding requirements for the 10 Mobile Training Laboratory Trucks complete with training equipment, and operating expenses for 17 regions (such as travelling expenses, office supplies and communication expenses)	Promotion, Development and Implementation of Quality Technical Education and Skills Development Program	
OEOs		-	24,638	-	24,638			
	NICA		14,800		14,800	Intended for the Situational Awareness and Knowledge Management (SAKM) program		
	NSC		7,838		7,838	Funding requirements for the ELCAC Policy and Program Review, Research and Documentation		
	OPAPP		2,000		2,000	To cover Administrative Costs		
SPFs		-	16,440,000	-	16,440,000			
	LGSF		16,440,000		16,440,000	Support to the Barangay Development Program for the implementation of various support programs (projects such as farm-to-market roads, school building, water and sanitation system, health stations, electrification, agricultural, livelihood and technical-vocational trainings) including assistance to indigent individual or families in the cleared barangays as certified by NTF-ELCAC		
<b>GRAND TOTAL</b>		<b>27,973</b>	<b>18,917,704</b>	<b>381,667</b>	<b>19,327,344</b>			
Notes:								
	*Attribution only to the agencies' regular programs and activities.							

**National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) - FYs 2021 - 2022**

**By Bureau  
(In Thousand Pesos)**

Bureau	Department/ Agency	Particulars	P/A/P	FY 2022 GAA
<b>BMB-A</b>				<b>46,727</b>
	DTI-TESDA	Requirements of the 63 Priority areas in line with the implementation and support of EO 70	Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	46,727
<b>BMB-B</b>				<b>368,021</b>
	DSWD-OSEC	Operationalization of EO 70	Sustainable Livelihood Program and GASS	276,165
	DSWD-NCIP	Support to NTF-ELCAC Framework	IP Rights Advocacy and Monitoring of Treaty Obligations	22,243
		To cover the implementation of Comprehensive IP Communities Advocacy on IP Governance and Empowerment Guidelines in LUZVIMIN Clusters and Community IP Youth Empowerment and Visitation to the Communities in the Mixed and Impact Areas	Gender and Rights-based Services	50,000
	DSWD-NAPC	Implementation of of Sambayanihan Serbisyon Sambayanan	Support to consultative and convergence platforms	19,613
<b>BMB-C</b>				<b>126,152</b>
	OP	Operating Requirements for NTF-ELCAC	Oversight Management on National Security Concerns	126,152
<b>BMB-D</b>				<b>511,964</b>
	DND-OSEC	Professional Services of IT specialists, coordinators, researchers and Job Order Personnel under the Task Force	Development, implementation and monitoring of the Defense System of Management (DSOM)	4,646
	DND-GHQ	Support to AFP-TWG for NTF ELCAC, AFP Representatives; Enhancement of Civil Military Operations; Conduct of Unilateral Exercise	Joint Force Support Command	36,807
	DILG-OSEC	Preventing and Countering Violent Extremism and Insurgency	LFP - Preventing and Countering Violent Extremism and Insurgency	15,000
		Communicating for Perpetual end to Extreme Violence and forming Alliance towards Positive Change and Enriched Communities	LFP - Communicating for Perpetual end to Extreme Violence and forming Alliance towards Positive Change and Enriched Communities	15,440
	DILG-PNP	End of Local Communist Armed Conflict (ELCAC)	LFP - Crime Prevention and Suppression Program	415,433
	OEO-NICA	Operation activities as head of the Situational Awareness and Knowledge Management Center	Direction, coordination and production of intelligence pertaining to national security	14,800
	OEO-NSC	Ending Local Communist Armed Conflict (ELCAC) Policy and Program Review, Research and Documentation	National Security policy and strategic studies	7,838
	OEO-OPAPRU	NTF-ELCAC	Technical Advisory and Support Services on the Comprehensive Peace Process	2,000

**National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) - FYs 2021 - 2022**

**By Bureau**

**(In Thousand Pesos)**

Bureau	Department/ Agency	Particulars	P/A/P	FY 2022 GAA
<b>BMB-E</b>				<b>7,742</b>
	DAR-OSEC			
		No. of ARBs to be awarded with Emancipation	Land Tenure Security Program	N/A
		Provision of capacity enhancement to ARBs	Agrarian Reform Beneficiaries	N/A
		Provision of credit and micro-finance services	Agrarian Reform Beneficiaries	N/A
		Provision of agrarian legal assistance	Agrarian Justice Delivery Program	N/A
		Adjudication of Agrarian Reform Cases	Agrarian Justice Delivery Program	N/A
	<b>DA-OSEC</b>	The reported amounts are based on DA submission which is made available through attribution only.		<b>7,742</b>
		For the implementation of livelihood assistance programs for assorted vegetable seeds and fruit tree seedlings, for the provision of agricultural machinery, equipment and facilities support services, for the installation of small water irrigation projects, assistance under the production support services for crops and livestock, intervention under the extension support, education and training services, for the construction of farm-to-market road projects, and for the provision of other agriculture-related interventions.		
			<b>Production Support Services (PSS)</b>	<b>2,139</b>
			PSS on the National Rice Program	0
			PSS on the National Corn Program	1,709
			PSS on the National Livestock Program	0
			PSS on the National High Value Crops Development Program	430
			PSS on the Promotion and Development of Organic Agriculture Program	0
			Other PSS activities	0
			<b>Extension Support, Education and Training Services (ESETS)</b>	<b>811</b>
			ESETS on the National Rice Program	0
			ESETS on the National Corn Program	0
			ESETS on the National Livestock Program	0
			ESETS on the National High Value Crops Development Program	811
			ESETS on the Promotion and Development of Organic Agriculture Program	0
			<b>Research and Development (R&amp;D)</b>	<b>0</b>
			Other R&D	0
			<b>Provision of Agricultural Equipment and Facilities (PAEF)</b>	<b>4,792</b>
			PAEF on the National Rice Program	0
			PAEF on the National Corn Program	2,850
			PAEF on the National Livestock Program	1,560
			PAEF on the National High Value Crops Development Program	382
			PAEF on the Promotion and Development of Organic Agriculture Program	0
			<b>Irrigation Network Services (INS)</b>	<b>0</b>
			INS on the National Rice Program	0
			INS on the National Corn Program	0
			INS on the National High Value Crops Development Program	0
			INS on the Promotion and Development of Organic Agriculture Program	0
			<b>Farm-to-Market Roads Sub-program</b>	<b>0</b>



National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) - FYs 2021 - 2022

By Bureau  
(In Thousand Pesos)

Bureau	Department/ Agency	Particulars	P/A/P	FY 2022 GAA
			Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	0
			<b>Locally-Funded Projects</b>	<b>0</b>
			Special Area for Agricultural Development (SAAD)	0
			Kabuhayan at Kaunlaran ng Kababayang Katutubo	0
			DA PRDP	0
			Bayanihan II Enhanced Kadiwa ni Ani at Kita Inclusive Food Supply Chain Program	0
	DA-PhilFIDA	Provision of Planting Materials and Training on Prod'n Technology	Production Support Services (PSS)	260
<b>BMB-F</b>				
	DEPED			
<b>LGRCB</b>	LGSF			5,624,000
	DOF-BTR	To cover the implementation of various support programs of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) for the barangays certified by the NTF-ELCAC	Local Government Support Fund-Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict	5,624,000
<b>GRAND TOTAL</b>				<b>6,684,606</b>